

# APPROPRIATIONS REQUEST FORM

## OREGON HOUSE DELEGATION

### FISCAL YEAR 2010

1. Project Title: Joint Forces Headquarters Addition/Alteration PROJ # 410301

2. Organization Name and address:

Oregon Military Department  
Installations Division  
P.O. Box 14350  
1776 Militia Way SE  
Salem, OR 97309-5047

3. Primary Contact name, phone number, mobile phone number, fax number and email:

Local Contact: OMD - Construction and Facilities Management Officer

Name: Captain Russell Gibson  
Address: Attn: Installations, P.O. Box 14350, 1776 Militia Way SE  
City, State, Zip: Salem, OR 97309-5047  
Telephone: (503) 584-3545  
Fax: (503) 584-3584  
Email: russell.gibson@us.army.mil

Local Contact: OMD - Director of Installations

Name: Colonel Rendell George Chilton  
Address: Attn: Installations, P.O. Box 14350, 1776 Militia Way SE  
City, State, Zip: Salem, OR 97309-5047  
Telephone: (503) 584-3530  
Fax: (503) 584-3584  
Email: rendell.chilton@us.army.mil

4. Project Location Address (if different from Organization): Salem, OR

5. Please describe the requesting organization's main activities, and whether it is a public, private non-profit, or private for-profit entity:

The Oregon National Guard provides the citizens of the State of Oregon and the United States of America with a ready force of citizen soldiers and airmen, equipped and trained to respond to any contingency.

6. Briefly describe the activity or project for which funding is requested (please keep to 500 words or less.):

Project: Design and construct the addition/alteration of 134,361 square feet at the Joint Forces Headquarters (JFHQ) for the Oregon Military Department. This project will add 48,715 SF and alter the existing 85,646 SF in a specially designed two story JFHQ, to include expanding and modernizing the kitchen facilities, remodeling/addition of two entry points, upgrades to the HVAC system and consolidate information management equipment/work areas.

Requirement: The addition and alteration of the existing JFHQ building is required to provide administrative space for the joint Air and Army Guard forces including Command, State Affairs, Personnel, Public Affairs, United States Property and Fiscal Office and Recruiting and Retention, to provide administrative space for the joint Air and Army Guard forces including Command, State Affairs, Personnel, Public Affairs, United States Property and Fiscal Office and Recruiting and Retention, to upgrade mechanical systems, expand and modernize the kitchen facilities, remodeling/addition of two entry points, upgrades to the HVAC system and consolidate information management equipment/work areas.

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Current situation: The current Joint Force Headquarters building was built in 1988. The building's readiness rating, per the Infrastructure Status Report, is Green, indicating the facility is adequate for interim use but is deficient in office space, conference, and classroom space, storage space to support units' requirements and for needed upgrade in mechanical systems that are not being met. Project will add and alter the existing Joint Forces Headquarters building of the Oregon National Guard to accommodate joint Air and Army Guard forces including Personnel, Public Affairs, Recruiting and Retention, Property and Fiscal Operations, Training, Operations, and Installations Division.

Impact if not provided: This project is the only feasible option to meet the requirement. There will continue to be a deficit of administrative space to support National Guard functions through the state and security, emergency preparedness and combat readiness will be significantly compromised. This project complies with the scope and criteria of National Guard Pamphlet 415-12 dated 23 July 2003 and Design Guide 415-2 dated 18 May 2006. An economic analysis has been prepared and used in evaluating this project. Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet the requirement. There will continue to be a deficit of administrative space to support National Guard functions through the state and security, emergency preparedness and combat readiness will be significantly compromised.

7. Has this project received federal appropriations funding in past fiscal years? **No.**

7a. If yes, please provide fiscal year, Department, Account, and funding amount of any previous funding. **Not applicable.**

8. Federal agency and account from which funds are requested (Please be specific –e.g. Department of Housing and Urban Development, Economic Development Initiatives account):

**Department of Defense, Military Construction (MILCON) account.**

9. What is the purpose of the project? Why is it a valuable use of taxpayer funds? How will the project support efforts to improve the economy and create jobs in Oregon?

The purpose of the project is to design and construct the addition of 48,715 square feet and alteration of 85,646 existing square feet at Joint Forces Headquarters for the Oregon Military Department to provide administrative space for the joint Air and Army Guard forces including Command, State Affairs, Personnel, Public Affairs, United States Property and Fiscal Office and Recruiting and Retention, and upgrade mechanical systems. The facility is adequate for interim use but is deficient in office space, conference, and classroom space, storage space to support units' requirements and for needed upgrade in mechanical systems that are not being met. Construction projects of this scope average a total of 62 sub-contracts with an average of 12 employees per contract. The total number of construction related jobs is 750-1000.

10. Have you requested funding for this project from other Members of Congress? If so, who?

Rep. Ron Blumenauer  
Rep. Peter DeFazio  
Rep. Kurt Schrader  
Rep. Greg Walden  
Rep. David Wu

Sen. Jeff Merkley  
Sen. Ron Wyden

11. Funding Details:

a. Total project cost (all funding sources and all years): **\$47,050,760**

b. Amount being requested for this project in Fiscal Year 2010: **\$40,817,000**

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c. What other funding sources (local, regional, state) are contributing to this project or activity? (Please provide specific dollar amount or percentage.):

State of Oregon, \$6,233,760

d. Do you expect to request federal funding in future years for this project? No

e. Breakdown/budget of the amount you are requesting for this project in FY 2010.

\$2,714,000 in Federal funds to design, \$38,103,000 in Federal funds to construct.

f. Please list public or private organizations that have supported/endorsed this project:

Oregon Office of Emergency Management: Director-Ken Murphy (503) 378-2911

g. Is this project scalable? (i.e. if partial funding is awarded, will the organization be able to use the funds in FY 2010?): Yes